



2016 ANNUAL REPORT

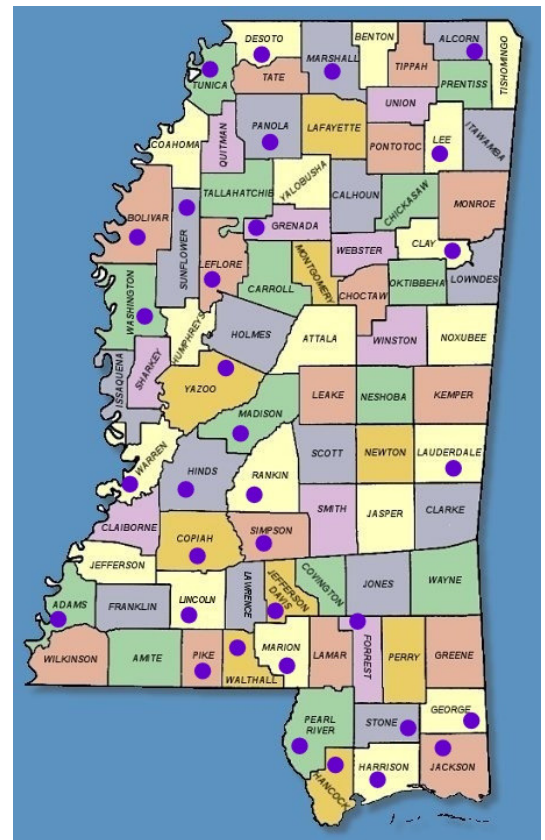
CREATING A LASTING LEGACY OF HOPE AND HEALING

Methodist Children's Homes of Mississippi has provided care and love for children and families in Mississippi since 1896. MCH has cared for more than 11,000 children for over a century. The legacy of Methodist Children's Homes has always been that of Christ-centered, generous love

THE CHILDREN WE SERVE

Ashley, 17 – Ashley was placed in custody because of extreme abuse. Her father dropped her off at her grandmothers and never came back. Her uncles raped her almost daily. When she ran away, she was tricked into a prostitution ring and by the kindness of a stranger she was able to escape. By the time she came to the Methodist Children's Homes she was angry and thought every man was going to hurt her. We were able to help her with medical care, provide her with a safe and stable home but more importantly after years of counseling she has finally been able to come to peace with her past, her abusers and is moving forward.

Brooke, Age 16 - Brooke's parents locked her in the basement, boarded up the windows, gave her a five-gallon bucket to use as a restroom, and only one sandwich and some water to last her each day. She was broken. MCH gave her a safe and loving home, where her life was turned around. We were able to step in and provide her with the care is longed needed.



Methodist Children's Homes served foster youth from 33 Mississippi counties in 2016.

Through Jesus Christ, Methodist Children's Homes brings hope and healing to hurting children in Mississippi

2016 EXPENSES

PROGRAM EXPENSES

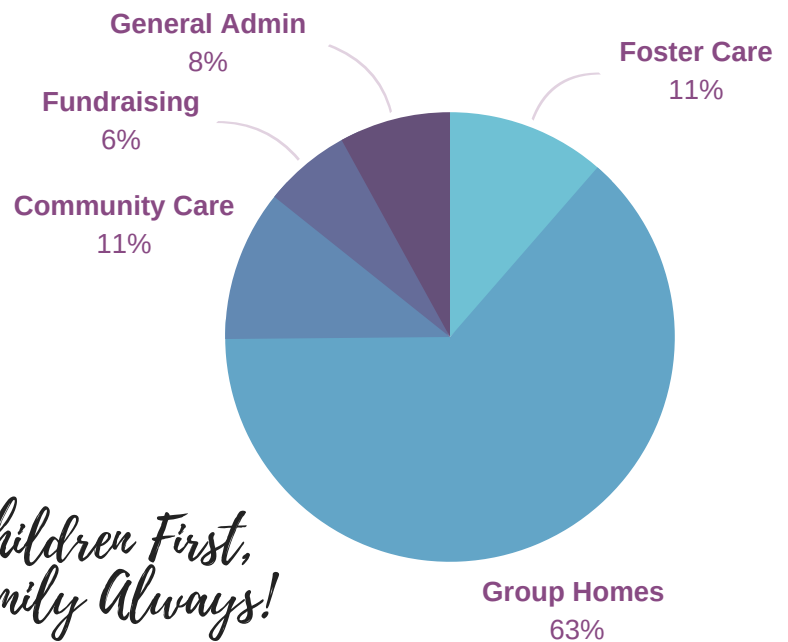
- Foster Family Care: \$473,215
- Group Homes: \$2,636,344
- Community Care: \$451,273

SUPPORT SERVICE EXPENSES

- Fundraising/Development: \$260,612
- General and Administrative: \$332,569

TOTAL EXPENSES

- Total Expenses: \$4,154,013



PROGRAM METRICS

Total # served in 2016: 140 children

Therapeutic Foster Care: 42 youth; average age of 11.7 years old

Therapeutic Group Homes: 107 youth; average of 17.1 years old

Community Mental Health Counseling: 15 youth; average age of 17.3 years old

Staff Training Hours: 4,276

Number of youth enrolled in high school- 32

Number of youth enrolled in college- 7

Number of youth enrolled in GED- 6

Number of High School Graduates- 2

Total hours of Individual Therapy provided: 523 1/2 hours

Total New Assessments completed: 82

Total hours of Community Support Services provided: 595 hr 15 min

Total hours of Case Management Services provided: 122 hr 45 min



2016 INCOME

DEVELOPMENT INCOME

- Contributions: \$1,169,230
- Fundraising Events: \$11,800

STATE FUNDING

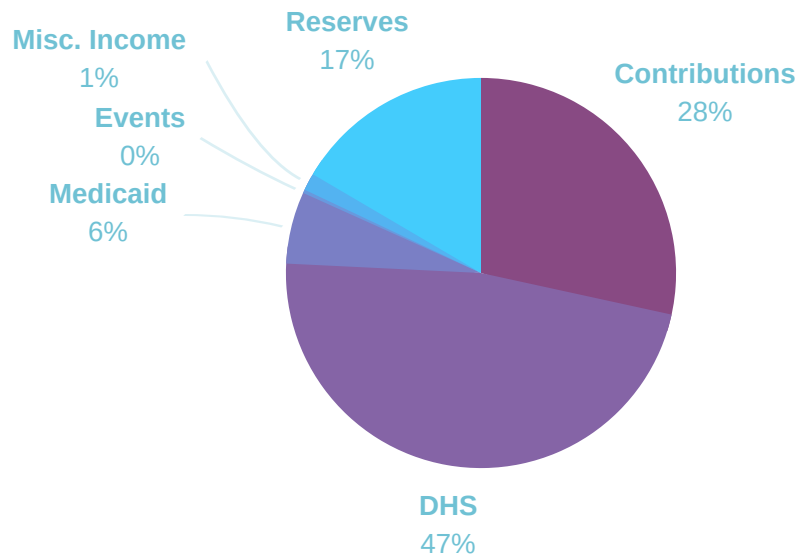
- Department of Human Services: \$1,949,069
- Medicaid Therapeutic Services: \$245,476

OTHER INCOME

- Interest and dividends: \$37,579
- Miscellaneous Income: \$133,972

TOTAL INCOME

Total Income: \$3,472,788



Thank You to our generous donors and volunteers. Your support makes our mission possible.

LITTLE LIGHT OF MINE SPECIAL OFFERING

Through Jesus Christ, Methodist Children's Homes bring hope and healing to hurting children in Mississippi. With the aid of the Methodist churches and the Mississippi Conference, MCH is following the calling laid out in Matthew 25:31-46 to care for those in need. This calling has been our shared mission since 1896.

In 2016, Methodist Children's Homes kicked off the Little Light of Mine Special Offering. The program is an opportunity for all Methodist churches across the state to come together in prayer and support of the most vulnerable children in our state. We hope to grow the program annually and bring more people into our critical work.

The support was overwhelmingly positive with over \$136,202 raised through the campaign in its first year. In addition to the funds raised, the most impactful outcome was the increase in awareness of MCH and our mission. We look forward to the continued involvement this campaign will bring over the next few years.

